



## **The Last Great Ape Organization, Cameroon (LAGA)**

### **Financial Report January – December 2019**

#### **Summary**

Over the course of the year LAGA received significant grants from USFWS-EAGLE, AVAAZ and Wild Cat. Other significant grants were received from The Born Free Foundation, RGS, Dutch Gorilla Foundation, No Wildlife Crime and Julia Smith.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$154,463 or 54.53% of the total expenditure of \$283,268. Management costs, including salaries for the Interim Director, Deputy Director, the Management Assistant and the Accountant, the Communication and transport costs to control teams around the country and the purchase of office materials, costs of team building activities, payment of rent and bills, made up a further \$119,061 or 42,03 %. International travel accounted for \$590 or 0.21% of the total cost and the Anti-Corruption program accounted for \$9,154 or 3.23% of the total cost.

## LAGA 2018 Accounts: Expenditure by Activity

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

		January	February	March	April	May	June	July	August	September	October	November	December	Total général
Start Balance		\$ 26 209	\$ 63 731	\$ 36 430	\$ 3 812	\$ 27 905	\$ 25 982	\$ -194	\$ -21 567	\$ 17 596	\$ -4 391	\$ 7 256	\$ -10 670	
Donations received		\$ 60 000	\$ 3 936	\$ 1 120	\$ 50 000	\$ 20 000	\$ 435	\$ -	\$ 57 099	\$ -	\$ 30 000	\$ -	\$ -	\$ 222 590
Expenditure slipt to activities	CCU	\$ -	\$ 146	\$ 418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ 590
	Investigations	\$ 3 806	\$ 9 722	\$ 5 738	\$ 5 340	\$ 5 518	\$ 5 572	\$ 5 585	\$ 4 790	\$ 4 771	\$ 4 790	\$ 1 037	\$ 5 028	\$ 61 698
	Legal	\$ 2 171	\$ 6 434	\$ 3 353	\$ 3 917	\$ 3 554	\$ 5 135	\$ 4 381	\$ 3 622	\$ 3 740	\$ 3 622	\$ 3 227	\$ 4 376	\$ 47 533
	Management	\$ 2 441	\$ 5 103	\$ 3 198	\$ 2 725	\$ 2 562	\$ 3 371	\$ 2 855	\$ 2 687	\$ 2 749	\$ 2 687	\$ 2 659	\$ 3 900	\$ 36 934
	Media	\$ 3 157	\$ 3 378	\$ 3 897	\$ 2 283	\$ 1 845	\$ 1 624	\$ 1 665	\$ 1 604	\$ 4 476	\$ 1 604	\$ 1 972	\$ 1 797	\$ 29 302
	Office	\$ 5 559	\$ 4 567	\$ 13 425	\$ 5 731	\$ 5 435	\$ 4 173	\$ 4 947	\$ 4 341	\$ 4 618	\$ 4 341	\$ 4 151	\$ 5 038	\$ 66 327
	Operations	\$ 4 526	\$ 1 088	\$ 2 242	\$ 611	\$ 1 350	\$ 869	\$ 682	\$ -	\$ 753		\$ 3 809		\$ 15 930
	Team Building	\$ 307	\$ 288	\$ 853	\$ 4 612	\$ 471	\$ 5 638	\$ 369	\$ 228	\$ 146	\$ 228	\$ 220	\$ 2 442	\$ 15 800
	AC	\$ 512	\$ 512	\$ 613	\$ 687	\$ 1 187	\$ 230	\$ 890	\$ 665	\$ 708	\$ 1 083	\$ 851	\$ 1 217	\$ 9 154
Total of Expenditure		\$ 22 478	\$ 31 237	\$ 33 738	\$ 25 907	\$ 21 923	\$ 26 611	\$ 21 374	\$ 17 936	\$ 21 986	\$ 18 353	\$ 17 926	\$ 23 799	\$ 283 268
End Balance		\$ 63 731	\$ 36 430	\$ 3 812	\$ 27 905	\$ 25 982	\$ -194	\$ -21 567	\$ 17 596	\$ -4 391	\$ 7 256	\$ -10 670	\$ -34 469	

## Narrative

The year started with a balance of \$ 26,209 carried over from December 2018. More significant grants were received this year from USFWS-EAGLE in January, April, October; AVAAZ in January and April; Wild Cat in August and October; others grants were received from The Born Free Foundation and RGS in August; and others grants were received from No WildLife Crime, Dutch Gorilla Foundation and Julia Smith respectively on February, march and june.

The months of February, March, May, April and June witnessed an increase in expenditure due to an increase in the number of investigations missions, a strive for more arrests with exceptional results. In December the increase in total expenditure was caused by Christmas take away gifts and Christmas bonuses. Expenditure on the Policy / External Relations and CCU budget line witnessed a drastic drop this year as most expenses like international communication and travel expenses (Air-ticket) was covered by the Central Control Unit (CCU). Office expenditures, witnessed a drastic increase due to the payment of tax and social insurance.

## LAGA monthly Income by Donor 2019

Donor/Month	January	February	March	April	May	June	July	August	September	October	November	December	Total général
AVAAZ	\$ 40 000			\$10 000									\$ 50 000
Wild Cat								\$ 37 099		\$ 10 000			\$ 47 099
Dutch Gorilla Foundation			\$ 1 120										\$ 1 120
RGS								\$ 10 000					\$ 10 000
Julia Smith						\$ 435							\$ 435
No WildLife Crime		\$ 3 936											\$ 3 936
The Born Free Foundation								\$ 10 000					\$ 10 000
USFWS-EAGLE	\$ 20 000			\$40 000	\$ 20 000					\$ 20 000			\$ 100 000
	\$ 60 000	\$ 3 936	\$ 1 120	\$ 50 000	\$ 20 000	\$ 435	\$ -	\$ 57 099	\$ -	\$ 30 000	\$ -	\$ -	\$ 222 590

Further details available on request from [ofir@laga-enforcement.org](mailto:ofir@laga-enforcement.org)