



The Last Great Ape Organization, Cameroon (LAGA)

Financial Report January – December 2020

Summary

Over the course of the year LAGA received significant grants from Wildcat and USFWS-EAGLE. Other grants were received from CIDT, The Born Free Foundation, Dutch Gorilla Foundation, Pro Wildlife and Louise.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$197,690 or 60% of the total expenditure of \$287,288. Management costs, including salaries for the Interim Director, Deputy Director, the Management Assistant and the Accountant, the Communication and transport costs to control teams around the country and the purchase of office materials, costs of team building activities, payment of rent and bills, made up a further \$103,402 or 36 %. International travel for the Central Coordination Unit accounted for \$2,389 or 1% of the total cost and the Anti-Corruption program accounted for \$9,990 or 3% of the total cost.

LAGA 2020 Accounts: Expenditure by Activity

NB: Expenses in US Dollar are by using the average exchange rate between USD and Franc CFA (XAF) of 1 Franc CFA = 575,08, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

		January	February	March	April	May	June	July	August	September	October	November	December	Total
Start Balance		\$ -34 469	\$ -34 925	\$ -26 792	\$ -33 337	\$ -20 356	\$ -19 374	\$ 18 779	\$ 19 070	\$ -2 008	\$ 20 573	\$ 37 309	\$ 13 381	
Donations received		\$ 12 842	\$ 41 563	\$ 15 000	\$ 35 000	\$ 25 000	\$ 57 562	\$ 25 000	\$ -	\$ 45 090	\$ 40 000	\$ -	\$ 43 492	\$ 340 549
Expenditures split to activities	CCU									\$ 435	\$ 393	\$ 1 053	\$ 509	\$ 2 389
	Investigations	\$ 3 512	\$ 5 864	\$ 5 830	\$ 6 334	\$ 7 298	\$ 2 297	\$ 6 459	\$ 5 599	\$ 6 313	\$ 6 624	\$ 7 170	\$ 9 393	\$ 72 693
	Legal	\$ 2 168	\$ 3 410	\$ 3 365	\$ 3 591	\$ 5 101	\$ 5 274	\$ 5 210	\$ 4 405	\$ 3 825	\$ 3 889	\$ 4 002	\$ 8 702	\$ 52 942
	Management	\$ 2 409	\$ 4 398	\$ 3 534	\$ 3 535	\$ 3 399	\$ 1 424	\$ 3 926	\$ 3 515	\$ 3 536	\$ 3 674	\$ 3 693	\$ 6 314	\$ 43 357
	Media	\$ 1 075	\$ 3 896	\$ 2 259	\$ 2 261	\$ 2 780	\$ 1 914	\$ 3 123	\$ 1 975	\$ 1 738	\$ 2 170	\$ 2 128	\$ 3 378	\$ 28 697
	Office	\$ 3 084	\$ 12 809	\$ 3 850	\$ 2 517	\$ 2 424	\$ 4 099	\$ 4 809	\$ 2 688	\$ 3 096	\$ 2 907	\$ 4 540	\$ 3 491	\$ 50 313
	Operations		\$ 736		\$ 3 078	\$ 1 739	\$ 4 011		\$ 2 087	\$ 1 643	\$ 104	\$ 539	\$ 3 238	\$ 17 174
	Team Building	\$ 367	\$ 1 097	\$ 1 581	\$ 643	\$ 70	\$ 188	\$ 17	\$ 157	\$ 1 089	\$ 2 622	\$ 57	\$ 1 845	\$ 9 732
	AC	\$ 683	\$ 1 220	\$ 1 125	\$ 61	\$ 1 209	\$ 202	\$ 1 165	\$ 652	\$ 835	\$ 882	\$ 746	\$ 1 210	\$ 9 990
Total of Expenditure		\$ 13 298	\$ 33 429	\$ 21 545	\$ 22 018	\$ 24 018	\$ 19 409	\$ 24 709	\$ 21 078	\$ 22 509	\$ 23 265	\$ 23 928	\$ 38 081	\$ 287 288
End Balance		\$ -34 925	\$ -26 792	\$ -33 337	\$ -20 356	\$ -19 374	\$ 18 779	\$ 19 070	\$ -2 008	\$ 20 573	\$ 37 309	\$ 13 381	\$ 18 791	

Narrative

The year started with a negative balance of \$ -34,469 carried over from December 2019. More significant grants were received this year from:

- **Wildcat** in February, March, April, September, October and December;
- **USFWS-EAGLE** in February, April, May, June, July and September;
- **CIDT** in January, June and December;
- Other grants were received from Dutch Gorilla Foundation, Pro Wildlife the Born Free Foundation, and Louise respectively in February, June and September.

The months of February, May, July and December witnessed an increase in expenditure due to an increase in the number of investigations missions, a strive for more arrests with exceptional results. In December the increase in total expenditure was caused also by Christmas take away gifts and Christmas bonuses. Expenditure on the Policy / External Relations and CCU budget line witnessed a drastic drop this year as most expenses like international communication and travel expenses (Air-ticket) was covered by the Central Control Unit (CCU).

Office expenditures, witnessed a drastic increase due to the payment of tax and social insurance, house rent and office material to prevent **COVID 19**.

LAGA monthly Income by Donor 2020

Donor/Month	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	PERCENTAGE
WildCat		\$ 20 000	\$ 15 000	\$ 15 000					\$ 20 000	\$ 40 000		\$ 40 000	\$ 150 000	44%
Dutch Gorilla Foundation		\$ 1 563											\$ 1 563	0%
CIDT	\$ 12 842					\$ 11 352						\$ 3 492	\$ 27 686	8%
Louise									\$ 90				\$ 90	0%
Pro Wildlife						\$ 11 352							\$ 11 352	3%
The Born Free Foundation						\$ 9 858							\$ 9 858	3%
USFWS-EAGLE		\$ 20 000		\$ 20 000	\$ 25 000	\$ 25 000	\$ 25 000		\$ 25 000				\$ 140 000	41%
TOTAL	\$ 12 842	\$ 41 563	\$ 15 000	\$ 35 000	\$ 25 000	\$ 57 562	\$ 25 000	\$ -	\$ 45 090	\$ 40 000	\$ -	\$ 43 492	\$ 340 549	100%

Further details available on request from ofir@laga-enforcement.org