



The Last Great Ape Organisation, Cameroon (LAGA) Financial Report January – December 2011

Summary

Over the course of the year LAGA received significant one-off grants from the Rufford Foundation, Future for Nature Award and the BornFree Foundation. Other significant grants were awarded by the US Fish & Wildlife Service and ARCUS Foundation which included funds for Regional Replication.

Other grants were received from the BornFree USA, Pro-Wildlife, the Joe Franklin Charitable Trust, the International Fund for Animal Welfare (IFAW), Sauvegarde Faune Sauvage (SFS France) and NEU Foundation. USFWS also gave funds towards the expansion of LAGA's work in the Central African Sub-Region. Note that this balance sheet includes a second budget for the Replication costs that represent the growth in work volume of LAGA.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$183,406 or 65% of the total expenditure of \$282,923: Management costs, including salaries for the Director, Assistant manager, Management Assistant, Communication and transport costs to control teams around the country, made up a further \$68,166 or 24% and International travel and Replication which accounted for \$31,352 or 11% of the total cost.

LAGA 2011 Accounts: Expenditure by Activity

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Month		Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Total
Start Balance		\$60,108	\$43,549	\$35,430	\$24,429	\$52,464	\$93,192	\$198,057	\$176,405	\$150,847	\$311,507	\$318,014	\$280,156	
Donations Received		\$2,040	\$11,135	\$7,656	\$56,959	\$70,507	\$130,198	\$3,941	\$6,413	\$182,349	\$26,321	\$0	\$14,804	\$512,322
Expenditure split to activities	<i>Operations</i>	\$1,567	\$1,938	\$1,743	\$2,697	\$2,850	\$1,503	\$1,590	\$930	\$1,577	\$1,311	\$1,775	\$1,621	\$21,103
	<i>Investigations</i>	\$3,159	\$3,711	\$3,076	\$4,462	\$3,278	\$3,312	\$4,304	\$3,284	\$3,380	\$2,879	\$4,670	\$3,258	\$42,774
	<i>Legal</i>	\$5,824	\$5,177	\$5,609	\$9,916	\$7,398	\$6,071	\$6,897	\$6,550	\$6,215	\$5,156	\$8,251	\$4,538	\$77,603
	<i>Media</i>	\$3,208	\$3,439	\$2,437	\$3,388	\$3,734	\$5,711	\$3,702	\$4,078	\$2,962	\$2,878	\$3,516	\$2,872	\$41,927
	Policy & External Management	\$1,367	\$878	\$1,092	\$1,005	\$6,515	\$3,038	\$3,673	\$3,570	\$2,971	\$2,441	\$2,486	\$2,315	\$31,352
	Office	\$1,937	\$1,967	\$2,104	\$1,861	\$2,115	\$2,031	\$2,074	\$2,037	\$2,030	\$1,971	\$2,052	\$1,731	\$23,910
	LAGA Family	\$3,174	\$3,309	\$2,528	\$4,707	\$3,907	\$3,500	\$3,353	\$4,962	\$2,554	\$2,697	\$3,435	\$2,743	\$40,869
	Other	\$0	\$0	\$534	\$435	\$383	\$1,449	\$0	\$0	\$0	\$480	\$0	\$106	\$3,387
Total Expenditure		\$20,237	\$20,420	\$19,124	\$28,469	\$30,181	\$26,615	\$25,593	\$25,412	\$21,689	\$19,814	\$26,185	\$19,183	\$282,923
End Balance		\$41,911	\$34,264	\$23,961	\$52,919	\$92,791	\$196,774	\$176,405	\$157,406	\$311,507	\$318,014	\$291,829	\$275,777	

Narrative

The year started with a balance \$61,102 carried over from December 2010. Three more significant grants were received this year – one in May from the Future for Nature Award, another in June from the ARCUS Foundation (which covers a period of two years) and the US Fish & Wildlife Service in September (which extends to December 2012)

LAGA received a grant from BornFree and Savergarde Faune Sauvage in January, ProWildlife in February, Rufford in March and April, Joe Franklin Charitable Trust in April and IFAW in December (which will be used in 2012) The US Fish & Wildlife service sponsored international travel for LAGA Replication. Further funding was received from BornFree in January, April, July and October.

LAGA witnessed a drastic increase in expenses on International travel due to the Interpol Regional meeting in Chad, CITES Standing committee in Geneva, LAGA Replication in the Central African Sub-Region (ie Congo, Chad, Gabon, Nigeria, East and South Africa).

The months of April and May witnessed an increase in expenditure due to a strive for more arrests with exceptional results. In June the increase in total expenditure was caused by several international journeys while November was due to a push towards the end of the year increasing results. Expenditure on the Policy / External Relations budget line covered activities such as international communication and travel expenses and was raised due to overseas trips to the CITES Conference of the Parties, Replication in the Central African Sub-Region and the INTERPOL Meetings.

LAGA Monthly Income by Donor 2011

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Donor/Month	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Annual
Born Free	\$1,780	\$0	\$0	\$3,708	\$0	\$0	\$3,941	\$0	\$0	\$3,866	\$0	\$0	\$13,296
USFWS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,558	\$0	\$0	\$0	\$139,558
Rufford Foundation	\$0	\$0	\$7,656	\$23,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,368
SFS France	\$259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$259
Arcus	\$0	\$0	\$0	\$0	\$0	\$130,198	\$0	\$0	\$0	\$0	\$0	\$0	\$130,198
IFAW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,804	\$14,804
J M FNN	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946
Neu Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future for Nature	\$0	\$0	\$0	\$0	\$70,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,507
Born Free USA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,455	\$0	\$0	\$22,455
UNEP - Congos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USFWS-Replication	\$0	\$0	\$0	\$25,593	\$0	\$0	\$0	\$6,413	\$42,792	\$0	\$0	\$0	\$74,797
Parrot Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ProWildlife	\$0	\$11,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,135
Total Donations Received	\$2,040	\$11,135	\$7,656	\$56,959	\$70,507	\$130,198	\$3,941	\$6,413	\$182,349	\$26,321	\$0	\$14,804	\$512,322

Further details available on request from ofir@laga-enforcement.org