



## **The Last Great Ape Organization, Cameroon (LAGA)**

### **Financial Report January – December 2016**

#### **Summary**

Over the course of the year LAGA received a significant one-off grants from the NEU Foundation. Other significant grants were awarded by the US Fish & Wildlife Service, AVAAZ, Wild Cat, Pro Wildlife and PPI. Other grants were received from the Axel, IPPL and MRS Frances.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$171,620 or 51.5 % of the total expenditure of \$333,288. Management costs, including salaries for the Interim Director, Deputy Director, the Management Assistant and the Accountant, the Communication and transport costs to control teams around the country and the purchase of office materials, payment of rent and bills, made up a further \$120,492 or 36%. International travel accounted for \$1,047 or 0.5% of the total cost and the Anti Corruption program accounted for \$39,769 or 12% of the total cost.

## LAGA 2016 Accounts: Expenditure by Activity

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Month		Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
Start Balance		\$2,529	\$5,799	\$76,717	\$46,617	\$19,736	\$71,119	\$53,632	\$30,311	\$18,067	\$27,764	\$30,326	\$27,959	
Donations Received		\$30,000	\$106,347	\$3,349	\$1,105	\$75,468	\$0	\$0	\$45,000	\$30,000	\$25,000	\$20,000	\$5,000	\$341,269
Expenditure split to activities	Operations	\$1,028	\$1,651	\$992	\$1,268	\$2,146	\$1,069	\$752	\$695	\$878	\$446	\$1,051	\$194	\$12,170
	Investigations	\$3,393	\$6,228	\$7,503	\$5,336	\$5,318	\$3,792	\$4,677	\$4,732	\$3,719	\$4,577	\$5,659	\$4,685	\$59,618
	Legal	\$4,133	\$8,112	\$8,259	\$6,877	\$5,594	\$5,194	\$5,145	\$4,797	\$5,080	\$4,875	\$5,067	\$5,157	\$68,291
	Media	\$2,501	\$3,564	\$2,917	\$3,011	\$2,826	\$1,797	\$1,379	\$1,621	\$3,671	\$2,999	\$2,241	\$3,205	\$31,730
	Policy & External Management	\$0	\$119	\$82	\$0	\$39	\$101	\$111	\$0	\$0	\$567	\$12	\$0	\$1,032
	Office	\$1,316	\$1,438	\$1,411	\$1,736	\$2,228	\$2,812	\$2,230	\$2,086	\$2,099	\$2,429	\$2,132	\$3,608	\$25,527
	Team Building	\$14,336	\$14,254	\$11,971	\$6,324	\$5,933	\$2,364	\$8,987	\$6,230	\$6,858	\$5,950	\$5,588	\$4,373	\$93,167
	CCU	\$25	\$61	\$313	\$547	\$0	\$358	\$39	\$13	\$42	\$35	\$0	\$635	\$2,068
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0	\$0	\$115
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,069	\$584	\$561	\$615	\$938	\$39,769
Total Expenditure		\$26,731	\$35,428	\$33,449	\$25,099	\$24,085	\$17,487	\$23,320	\$57,244	\$23,191	\$22,439	\$22,366	\$22,909	<b>\$333,748</b>
End Balance		\$5,799	\$76,717	\$46,617	\$19,736	\$71,119	\$53,632	\$30,311	\$18,067	\$27,764	\$30,326	\$27,959	\$10,051	

## Narrative

The year started with a balance \$2,529 carried over from December 2015. More significant grants were received this year – one in February from the NEU Foundation, others in August and October from AVAAZ, more in January, February and November from the US Fish & Wildlife Service and in January, May and September from Wild Cat. Further funding was received from PPI in February, Pro Wildlife in May, MRS Frances in March, Axel in April and IPPL in December.

The months of February and March witnessed an increase in expenditure due to a strive for more arrests with exceptional results. In August the increase in total expenditure was caused by regularization of the Anti-Corruption expenses. Expenditure on the Policy / External Relations and CCU budget line witnessed a drastic drop this year as most expenses like international communication and travel expenses was covered by the Central Control Unit (CCU). Legal expenditure in February, March, April, June, July, September, November and December was above the monthly average due to concentration of payments to lawyers and increase in lawyer fees of important cases. Office expenditures, witnessed a drastic increase due to the payment of tax and social insurance arrears.

### LAGA monthly Income by Donor 2016

Donor / Month	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Annual
A VAAZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$25,000	\$0	\$0	\$70,000
Axel	\$0	\$0	\$0	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105
IPPL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
MRS France	\$0	\$0	\$3,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,349
Neu Foundation	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
PPI	\$0	\$11,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,347
Pro Wildlife	\$0	\$0	\$0	\$0	\$15,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,468
Wild Cat	\$10,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$100,000
USFWS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$60,000
<b>Total Donations Received</b>	<b>\$30,000</b>	<b>\$106,347</b>	<b>\$3,349</b>	<b>\$1,105</b>	<b>\$75,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$30,000</b>	<b>\$25,000</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$341,269</b>

Further details available on request from [ofir@laga-enforcement.org](mailto:ofir@laga-enforcement.org)