



The Last Great Ape Organisation, Cameroon (LAGA) Financial Report January – December 2010

Summary

Over the course of the year LAGA received significant one-off grants from the Rufford Foundation, BornFree, and John Wendy Neu Family. Another significant grant was awarded by the US Fish & Wildlife Service which included fund for the Regional Replication.

Further income was received from Pro-Wildlife, World Parrot Trust, Environmental Investigations Agency, Safari Zoo Israel, and the World Parrot Trust. USFWS also contributed a donation towards expanding LAGA's work into the Central African Sub-Region (ie Republic of Central Africa, Gabon and Congo Brazzaville). Despite all this LAGA experienced cash flow difficulties which peaked in the Month of July

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$138,376 or 63.07% of the total expenditure of \$219,337; management costs, including salaries for the Director and Assistant manager and communication and transport costs to control teams around the country, made up a further \$58,316 or 29.4% and International travel and Replication which accounted \$22,646 or 10.37%.

LAGA 2010 Accounts: Expenditure by Activity

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Month		Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Total
Start Balance		\$41,753	\$25,693	\$15,995	\$13,390	\$37,903	\$22,771	\$16,042	\$5,128	\$93,641	\$72,222	\$45,382	\$89,002	\$478,923
Donations Received		\$1,981	\$2,790	\$11,776	\$45,658	\$0	\$8,993	\$0	\$97,800			\$70,138	\$0	\$239,136
Expenditure split to activities	<i>Operations</i>	\$1,434	\$750	\$978	\$999	\$686	\$1,230	\$674	\$1,038	\$1,529	\$1,167	\$1,997	\$1,597	\$14,080
	<i>Investigations</i>	\$3,105	\$1,928	\$1,571	\$2,572	\$2,173	\$2,614	\$1,604	\$1,783	\$4,047	\$5,780	\$4,665	\$4,306	\$36,150
	<i>Legal</i>	\$4,626	\$3,126	\$3,948	\$4,145	\$3,158	\$5,575	\$3,002	\$2,124	\$7,089	\$3,205	\$6,804	\$6,148	\$52,950
	<i>Media</i>	\$2,862	\$2,762	\$2,411	\$2,677	\$2,081	\$2,722	\$2,187	\$2,042	\$4,055	\$3,958	\$3,284	\$4,156	\$35,197
	<i>Policy & External Management</i>	\$386	\$274	\$1,272	\$535	\$2,179	\$281	\$226	\$1,400	\$4,024	\$2,435	\$5,845	\$3,790	\$22,646
	<i>Office</i>	\$2,043	\$1,974	\$1,769	\$1,919	\$1,752	\$1,828	\$1,644	\$1,704	\$1,850	\$1,937	\$1,821	\$1,970	\$22,212
	<i>LAGA Family</i>	\$2,467	\$1,507	\$2,847	\$3,863	\$2,451	\$2,096	\$1,577	\$3,165	\$3,040	\$4,866	\$3,692	\$4,533	\$36,103
	<i>Other</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditure		\$16,924	\$12,321	\$14,796	\$16,709	\$14,481	\$16,346	\$10,914	\$13,256	\$25,634	\$23,348	\$28,108	\$26,500	\$219,337
End Balance		\$26,810	\$16,162	\$12,976	\$42,338	\$23,422	\$15,419	\$5,128	\$89,672	\$68,008	\$48,873	\$87,412	\$62,501	

Narrative

The year started with a balance of \$41,753 carried over from December 2009. Four more significant grants were received this year – one in March from BornFree, one in April from Rufford Foundation with the help of the Born Free Foundation, one in August from US Fish and Wildlife Service and another in November from Neu Foundation.

LAGA received a grant from the World Parrot Trust in February and June; ProWildlife continued its support with a grant in April and June. The US Fish & Wildlife service sponsored international travel for LAGA Replication. Further funding was received from BornFree in January, August and November, The “Safari Zoo Israel’ in February and the Savergarde Faune Sauvage in March

LAGA’s witnessed a drastic increase in expenses on International travel due LAGA’s participation in 15th CITES Conference of the Parties (CoP) in Doha-Qatar, Two INTERPOL Meetings in France and Ivory Coast and LAGA Replication in the Central African Sub-Region (ie Congo, Central African Republic, Gabon, Malawi and Nigeria). BornFree sponsored the Qatar trip while the US Fish and Wildlife Service sponsored the Replication trips

Investigations expenditure in September-December was above the monthly average to increase the number of investigations in order to catch up with the annual quotas. Legal expenditure in June, September, November and December was above the monthly average due to concentration of payments to lawyers and increase in lawyer fees of important cases. Expenditure on the Policy / External Relations budget line covered activities such as international communication and travel expenses and was raised due to overseas trips to the CITES Conference of the Parties, Replication in the Central African Sub-Region and the INTERPOL Meetings

LAGA Monthly Income by Donor 2010

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Donor/Month	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Total
Born Free	\$1,981	\$0	\$8,053	\$3,970	\$0	\$7,171	\$0	\$4,709	\$0	\$0	\$1,821	\$0	\$27,704
USFWS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,091	\$0	\$0	\$0	\$0	\$93,091
Rufford Foundation	\$0	\$0	\$0	\$30,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,174
SFS France	\$0	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
Arcus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Animal Welfare Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private donors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,317	\$0	\$68,317
EIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safari Zoo Israel	\$0	\$889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889
UNEP - Congos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USFWS-Replication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parrot Trust	\$0	\$1,901	\$2,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,297
ProWildlife	\$0	\$0	\$0	\$11,514	\$0	\$1,822	\$0	\$0	\$0	\$0	\$0	\$0	\$13,336
Total Donations Received	\$1,981	\$2,790	\$11,776	\$45,658	\$0	\$8,993	\$0	\$97,800	\$0	\$0	\$70,138	\$0	\$239,136

Further details available on request from ofir@laga-enforcement.org