



The Last Great Ape Organization, Cameroon (LAGA)

Financial Report January – December 2017

Summary

Over the course of the year LAGA received significant grants from AVAAZ. Other significant grants were received from Revolution in Kindness, Overbrook Foundation, the Born Free Foundation, Dutch Gorilla Foundation, Frances Franklin, Pro Wildlife and USFWS.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$143,824 or 60.18 % of the total expenditure of \$239,001. Management costs, including salaries for the Interim Director, Deputy Director, the Management Assistant and the Accountant, the Communication and transport costs to control teams around the country and the purchase of office materials, payment of rent and bills, made up a further \$83,710 or 35.03 %. International travel accounted for \$220 or 0.09%. Of the total cost and the Anti-Corruption program accounted for \$11,247 or 4.7% of the total cost.

LAGA 2017 Accounts: Expenditure by Activity

NB: US Dollar values are month-by-month conversions from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

MONTH	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	July-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Total	
Start Balance	\$10 090	\$39 026	\$24 024	\$10 620	\$30 043	\$12 507	\$28 230	\$9 173	\$15 396	\$9 844	\$11 516	\$18 363		
Donations received	\$44 303	\$0	\$3 000	\$40 000	\$0	\$32 267	\$0	\$25 597	\$1 205	\$20 000	\$55 000	\$0	\$221 372	
Expenditure slipt to activities	CCU	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	
	Investigations	\$2 862	\$2 934	\$3 943	\$3 472	\$3 567	\$3 589	\$3 990	\$4 985	\$5 801	\$5 916	\$6 688	\$4 919	\$52 666
	Legal	\$3 388	\$2 791	\$3 324	\$4 697	\$4 676	\$3 392	\$5 401	\$3 165	\$3 927	\$3 380	\$4 768	\$2 665	\$45 574
	Management	\$1 268	\$1 327	\$1 278	\$1 298	\$1 263	\$1 633	\$1 783	\$1 382	\$2 550	\$1 379	\$1 361	\$1 199	\$17 721
	Media	\$2 503	\$2 589	\$2 209	\$2 877	\$2 674	\$2 372	\$2 931	\$3 007	\$6 198	\$3 808	\$3 015	\$2 731	\$36 913
	Office	\$4 138	\$4 260	\$4 276	\$4 016	\$3 931	\$4 099	\$4 148	\$4 126	\$4 851	\$4 284	\$5 400	\$3 750	\$51 279
	Operations	\$615	\$57	\$354	\$605	\$173	\$342	\$144	\$1 229	\$2 242	\$1 545	\$1 365	\$0	\$8 671
	Policy & External	\$0	\$98	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$171
	Team Building	\$13	\$453	\$242	\$2 956	\$86	\$201	\$184	\$340	\$385	\$83	\$92	\$9 504	\$14 539
	\$580	\$491	\$523	\$656	\$1 165	\$917	\$476	\$1 141	\$491	\$1 241	\$2 432	\$1 134	\$11 247	
Total Expenditure	\$15 368	\$15 001	\$16 404	\$20 578	\$17 536	\$16 544	\$19 057	\$19 374	\$26 445	\$21 672	\$25 121	\$25 902	\$239 001	
End Balance	\$39 026	\$24 024	\$10 620	\$30 043	\$12 507	\$28 230	\$9 173	\$15 396	\$9 844	\$11 516	\$18 363	\$7 538		

Narrative

The year started with a balance \$10,090 carried over from December 2016. More significant grants were received this year from AVAAZ in January, April, October and November, Others in August from Overbrook Foundation and Pro Wildlife. More in January, march, Jun, September, November, respectively by Dutch Gorilla Foundation, Frances Franklin, Revolution in Kindness, USFWS, the Born Free Foundation.

The months of April, May July, August, September, October and November witnessed an increase in expenditure due to an increase in the number of investigations missions, a strive for more arrests with exceptional results. In December the increase in total expenditure was caused by Christmas take away gifts and Christmas bonuses. Expenditure on the Policy / External Relations and CCU budget line witnessed a drastic drop this year as most expenses like international communication and travel expenses was covered by the Central Control Unit (CCU). Legal expenditure in April, May, July, and November was above the monthly average due to concentration of payments to lawyers

and increase in lawyer fees of important cases. Office expenditures, witnessed a drastic increase due to the payment of tax and social insurance.

LAGA monthly Income by Donor 2017

Donor/Month	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Annual
AVAAZ	\$40 000	\$0	\$0	\$40 000	\$0	\$0	\$0	\$0	\$0	\$20 000	\$40 000	\$0	\$140 000
Dutch Gorilla Foundation	\$4 303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4 303
Frances Franklin	\$0	\$0	\$3 000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3 000
Overbrook Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15 000	\$0	\$0	\$0	\$0	\$15 000
Pro Wildlife	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10 597	\$0	\$0	\$0	\$0	\$10 597
Revolution In Kindness	\$0	\$0	\$0	\$0	\$0	\$32 267	\$0	\$0	\$0	\$0	\$0	\$0	\$32 267
The Born Free Foundation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15 000	\$0	\$15 000
USFWS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1 205	\$0	\$0	\$0	\$1 205
Total Donations Received	\$44 303	\$0	\$3 000	\$40 000	\$0	\$32 267	\$0	\$25 597	\$1 205	\$20 000	\$55 000	\$0	\$221 372

Further details available on request from ofir@laga-enforcement.org