

**The Last Great Ape Organisation, Cameroon (LAGA)
Financial Report January – December 2012**

Summary

Over the course of the year LAGA received a significant one-off grants from the ARCUS Foundation, Rufford foundation and Darwin. The other significant grant was awarded by The BornFree Foundation.

Other grants were received from The International Primate protection league, JM FN, Christian Marshal Trust and Pro-Wildlife. USFWS also gave funds towards the expansion of LAGA's work in the replication of the LAGA model the Central African Sub-Region. Note that this balance sheet includes a second budget for the Replication cost that represents the growth in the work volume of LAGA.

Expenditures was focus on the core activities of Investigations, Operations, Legal, Media and the replication of the LAGA model in other African countries which accounted for \$226,494 or 73.1% of the total expenditure of \$309,652. Management cost, including salaries of for the Director, Assistant manager, management assistant, communication, transport to control teams around the country and LAGA Family made up \$83,158 or 26.9% of the total cost.

LAGA 2012 Account by Activities

NB US Dollar values are month-by-month conversion from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Month		Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Total
Start Balance		\$275,776	\$268,147	\$239,820	\$206,707	\$216,733	\$230,902	\$334,621	\$322,083	\$310,336	\$298,687	\$275,688	\$249,604	
Donations Received		\$8,904	\$0	\$0	\$45,893	\$36,283	\$131,415	\$6,025	\$7,132	\$0	\$0	\$5,920	\$1,946	\$243,517
Expenditure split to activities	<i>Operations</i>	\$1,744	\$1,227	\$957	\$1,773	\$495	\$1,043	\$1,529	\$1,844	\$1,902	\$1,259	\$1,675	\$3,571	\$19,020
	<i>Investigations</i>	\$3,559	\$5,569	\$11,646	\$3,219	\$3,221	\$4,181	\$3,787	\$4,271	\$4,255	\$4,115	\$4,866	\$5,345	\$58,035
	<i>Legal</i>	\$4,354	\$5,400	\$4,467	\$6,216	\$7,739	\$5,935	\$6,523	\$5,592	\$5,239	\$4,737	\$5,047	\$8,123	\$69,372
	<i>Media</i>	\$2,232	\$2,863	\$3,026	\$2,734	\$2,498	\$2,411	\$3,622	\$3,028	\$2,558	\$2,968	\$2,710	\$5,096	\$35,746
	<i>Policy & External</i>	\$1,866	\$7,247	\$5,693	\$5,245	\$2,859	\$2,937	\$1,120	\$1,645	\$1,212	\$1,878	\$7,758	\$4,861	\$44,321
	<i>Management</i>	\$1,961	\$1,892	\$1,738	\$1,702	\$1,878	\$1,798	\$1,709	\$1,732	\$1,723	\$1,878	\$1,809	\$1,938	\$21,757
	<i>Office</i>	\$3,498	\$3,776	\$3,497	\$2,705	\$3,423	\$3,018	\$3,283	\$6,623	\$2,923	\$3,013	\$3,174	\$8,893	\$47,826
	<i>LAGA Family</i>	\$0	\$354	\$0	\$1,437	\$0	\$0	\$0	\$0	\$453	\$420	\$123	\$1,051	\$3,838
	<i>Other</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,737	\$0	\$9,737
Total Expenditure		\$19,214	\$28,327	\$31,025	\$25,031	\$22,114	\$21,323	\$21,573	\$24,734	\$20,265	\$20,269	\$36,898	\$38,878	\$309,652
End Balance		\$265,466	\$239,820	\$208,795	\$227,569	\$230,902	\$340,994	\$319,073	\$304,480	\$290,071	\$278,418	\$244,709	\$212,671	

Narrative

The year started with a balance of \$ 275,776 carried over from December 2011. Three significant grants were received this year- one in April from Darwin, another in May from the Rufford Foundation, and from ARCUS Foundation (which covers a period of two years).

LAGA received grants from BornFree Foundation in January, May, July and November, Darwin in April, ARCUS Foundation in July, Joe Franklin in April, International Primate Protection league in January, April, July and December, Christian Marshal Trust in June and Pro-Wildlife in June.

LAGA witnesses a drastic increase in expenses in the following activities; Investigations as more investigations missions were planned which led to an increase in the number of operations as compared to 2011. Legal as there was increase in the number of cases follow up due to several arrests and LAGA replication in the Central African Sub-Region (ie Congo, Gabon, Togo, and Chad)

LAGA Monthly Income by Donors 2012

NB: US Dollar values are month-by-month conversions from CFA figures, which may give a rise to small discrepancies in figures. Original CFA figures are available on request.

Donor/Month	Jan-2012	Feb-2012	March-2012	April-2012	May-2012	June-2012	July-2012	Aug-2012	Sep-2012	Oct-2012	Nov-2012	Dec-2012	Annual
Born Free	\$3,843	\$0	\$0	\$0	\$5,729	\$0	\$5,779	\$0	\$0	\$0	\$5,920	\$0	\$21,271
USFWS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rufford Foundation	\$0	\$0	\$0	\$0	\$30,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,554
Darwin	\$0	\$0	\$0	\$39,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,244
Arcus	\$0	\$0	\$0	\$0	\$0	\$130,305	\$0	\$0	\$0	\$0	\$0	\$0	\$130,305
IFAW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J M FNN	\$0	\$0	\$0	\$3,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,833
IPPL	\$5,061	\$0	\$0	\$2,815	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$1,946	\$10,068
Future for Nature	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Born Free USA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNEP - Congos	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USFWS-Replication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marsh Christian Trust	\$0	\$0	\$0	\$0	\$0	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110
Pro-Wildlife	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,132	\$0	\$0	\$0	\$0	\$7,132
Total Donations Received	\$8,904	\$0	\$0	\$45,893	\$36,283	\$131,415	\$6,025	\$7,132	\$0	\$0	\$5,920	\$1,946	\$243,517

Further details available on request from ofir@laga-enforcement.org