

**The Last Great Ape Organisation, Cameroon (LAGA)
Financial Report January – December 2013**

Summary

Over the course of the year LAGA received a significant one-off grants from the ARCUS Foundation and the USFWS. The other significant grant was awarded by The BornFree Foundation, Rufford foundation, NEU Foundation, and Environmental Investment Agency.

Other grants were received from Pro-Wildlife Code Nast, Future for Nature and IFAW. USFWS also gave funds towards the expansion of LAGA's work in the replication of the LAGA model the Central African Sub-Region.

Note that this balance sheet includes a second budget for the Replication cost that represents the growth in the work volume of LAGA.

Expenditures was focus on the core activities of Investigations, Operations, Legal, Media and the replication of the LAGA model in other African countries which accounted for \$287,950 or 75.4% of the total expenditure of \$381,685. Management cost, including salaries of for the Director, Assistant manager, management assistant, communication, transport to control teams around the country and LAGA Family made up \$93,735 or 24.6% of the total cost.

LAGA 2013 Account by Activities

NB US Dollar values are month-by-month conversion from CFA figures, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

Month		Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Total
Start Balance		\$217,011	\$246,051	\$194,390	\$168,640	\$142,566	\$143,684	\$186,667	\$154,162	\$250,221	\$226,850	\$200,066	\$168,716	
Donations Received		\$56,149	\$0	\$3,805	\$0	\$22,463	\$74,406	\$0	\$125,215	\$0	\$12,500	\$0	\$24,258	\$318,796
Expenditure split to activities	<i>Operations</i>	\$2,250	\$1,211	\$3,082	\$1,955	\$931	\$1,823	\$2,274	\$2,042	\$1,201	\$2,521	\$2,395	\$1,712	\$23,398
	<i>Investigations</i>	\$3,830	\$3,696	\$5,335	\$4,873	\$5,095	\$5,130	\$4,992	\$5,430	\$4,842	\$11,437	\$5,940	\$5,308	\$65,909
	<i>Legal</i>	\$5,689	\$4,939	\$6,700	\$5,782	\$5,580	\$5,980	\$6,409	\$6,237	\$7,402	\$4,227	\$7,004	\$6,386	\$72,334
	<i>Media</i>	\$2,589	\$3,073	\$3,287	\$2,868	\$3,190	\$2,545	\$2,992	\$3,649	\$3,206	\$3,845	\$3,562	\$3,620	\$38,426
	<i>Policy & External</i>	\$6,497	\$28,140	\$5,838	\$2,915	\$4,078	\$3,170	\$3,163	\$8,486	\$5,095	\$5,609	\$8,031	\$6,859	\$87,883
	<i>Management</i>	\$1,782	\$1,845	\$1,717	\$1,978	\$1,919	\$1,951	\$2,039	\$1,836	\$1,774	\$2,043	\$1,764	\$1,859	\$22,507
	<i>Office</i>	\$3,469	\$3,540	\$3,162	\$3,015	\$3,106	\$2,958	\$4,025	\$3,800	\$4,481	\$6,664	\$4,811	\$5,668	\$48,698
	<i>LAGA Family</i>	\$0	\$476	\$433	\$989	\$265	\$0	\$0	\$202	\$0	\$853	\$278	\$3,370	\$6,866
	<i>Other</i>	\$0	\$0	\$0	\$0	\$0	\$6,000	\$9,664	\$0	\$0	\$0	\$0	\$0	\$15,664
Total Expenditure		\$26,106	\$46,920	\$29,555	\$24,377	\$24,163	\$29,556	\$35,558	\$31,683	\$28,001	\$37,200	\$33,785	\$34,782	\$381,685
End Balance		\$247,055	\$199,131	\$168,640	\$144,264	\$140,867	\$188,533	\$151,109	\$247,694	\$222,220	\$202,150	\$166,281	\$158,192	

Narrative

The year started with a balance of \$ 217,011 carried over from December 2012. Five significant grants were received this year- three in January from Environmental Investment Agency, Code Nast and Pro-Wildlife.

LAGA received grants from BornFree Foundation in January, March from the Joe Franklin Christian Trust, May from Rufford Foundation, June from NUE Foundation, August from USFWS October from CMS and December another grant from the Rufford foundation.

LAGA witnesses a drastic increase in expenses in the following activities; Investigations as more investigations missions were planned which led to an increase in the number of operations as compared to 2012. Legal as there was increase in the number of cases follow up due to several arrests and LAGA replication in the Central African Sub-Region (ie Congo, Gabon, Togo, and Chad)

LAGA Monthly Income by Donors 2013

NB: US Dollar values are month-by-month conversions from CFA figures, which may give a rise to small discrepancies in figures. Original CFA figures are available on request.

Donors/ Month	Jan-2013	Feb-2013	March-2013	Apr-2013	May-2013	June-2013	Jul-2013	Aug-2013	Sep-2013	Oct-2013	Nov-2013	Dec-2013	Total
Born Free UK	\$5,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,888
USFWS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,952	\$0	\$0	\$0	\$0	\$86,952
Rufford Foundation	\$0	\$0	\$0	\$0	\$21,821	\$0	\$0	\$0	\$0	\$0	\$0	\$23,191	\$45,012
NEU Foundation	\$0	\$0	\$0	\$0	\$0	\$70,862	\$0	\$0	\$0	\$0	\$0	\$0	\$70,862
Arcus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IFAW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
J M FNN	\$0	\$0	\$3,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,874
EIA	\$13,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,846
Future for Nature	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Born Free USA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Code Nast	\$19,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,682
USFWS-Replication	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,995	\$0	\$0	\$0	\$0	\$29,995
CMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,881	\$0	\$0	\$11,881
ProWildlife	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734
IPPL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Donations Received	\$56,149	\$0	\$3,874	\$0	\$21,821	\$70,862	\$0	\$116,946	\$0	\$11,881	\$0	\$23,191	\$304,726

Further details available on request from ofir@laga-enforcement.org