



The Last Great Ape Organization, Cameroon (LAGA)

Financial Report January – December 2021

Summary

Over the course of the year LAGA received significant grants from WildCat, AVAAZ and ECF. Other grants were received from The Born Free Foundation and Dutch Gorilla Foundation.

Expenditure was focused on the core activities of Investigations, Operations, Legal and Media, which accounted for \$198,305 or 62% of the total expenditure of \$320,693. Management costs, including salaries for the Interim Director, Deputy Director, the Management Assistant and the Accountant, the Communication and transport costs to control teams around the country and the purchase of office materials, costs of team building activities, payment of rent and bills, made up a further \$112,474 or 35 % and the Anti-Corruption program accounted for \$9,913 or 3% of the total cost.

LAGA 2020 Accounts: Expenditure by Activity

NB: Expenses in US Dollar are by using the average exchange rate between USD and Franc CFA (XAF) by Grants received, which may give rise to small discrepancies in figures. Original CFA figures are available on request.

		January	February	March	April	May	June	July	August	September	October	November	December	Total
Start Balance		\$ 18 791	\$ 23 606	\$ 4 088	\$ 27 521	\$ 6 237	\$ 13 684	\$ 22 547	\$ -7 155	\$ -882	\$ 6 879	\$ 7 306	\$ -4 837	
Donations received		\$ 40 000	\$ 1 738	\$ 50 000	\$ -	\$ 30 000	\$ 42 333	\$ -	\$ 30 000	\$ 30 000	\$ 30 000	\$ 13 620	\$ 30 000	\$ 297 691
Expenditures split to activities	Investigations	\$ 6 151	\$ 6 030	\$ 7 417	\$ 5 371	\$ 6 317	\$ 9 566	\$ 6 729	\$ 6 313	\$ 7 358	\$ 7 069	\$ 7 119	\$ 7 838	\$ 83 278
	Legal	\$ 5 427	\$ 3 995	\$ 5 101	\$ 4 755	\$ 4 604	\$ 7 391	\$ 5 490	\$ 5 502	\$ 4 631	\$ 8 526	\$ 6 790	\$ 6 546	\$ 68 758
	Management	\$ 3 684	\$ 3 497	\$ 3 508	\$ 3 261	\$ 3 492	\$ 4 137	\$ 3 515	\$ 3 428	\$ 3 481	\$ 3 921	\$ 3 558	\$ 6 114	\$ 45 596
	Media	\$ 2 149	\$ 1 803	\$ 3 352	\$ 2 346	\$ 2 486	\$ 2 502	\$ 3 357	\$ 1 996	\$ 1 947	\$ 2 144	\$ 2 239	\$ 3 213	\$ 29 533
	Office	\$ 15 664	\$ 4 504	\$ 4 401	\$ 3 402	\$ 3 257	\$ 3 702	\$ 3 147	\$ 2 878	\$ 3 151	\$ 3 393	\$ 3 690	\$ 3 719	\$ 54 908
	Operations		\$ 400	\$ 2 257	\$ 72	\$ 2 296	\$ 2 368	\$ 3 776		\$ 1 331	\$ 1 776	\$ 2 274	\$ 184	\$ 16 735
	Team Building	\$ 2 111	\$ 1 029	\$ 529	\$ 2 076	\$ 101	\$ 19	\$ 83	\$ 3 610	\$ 341	\$ 220	\$ 93	\$ 1 759	\$ 11 970
	AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3 785	\$ 3 605	\$ -	\$ -	\$ 2 523	\$ -	\$ -	\$ 9 913
Total of Expenditure		\$ 35 185	\$ 21 257	\$ 26 566	\$ 21 284	\$ 22 553	\$ 33 470	\$ 29 702	\$ 23 727	\$ 22 239	\$ 29 573	\$ 25 764	\$ 29 373	\$ 320 693
End Balance		\$ 23 606	\$ 4 088	\$ 27 521	\$ 6 237	\$ 13 684	\$ 22 547	\$ -7 155	\$ -882	\$ 6 879	\$ 7 306	\$ -4 837	\$ -4 210	

Narrative

The year started with a positive balance of \$ 18,850 carried over from December 2020. More significant grants were received this year from:

- **Wildcat** in March, May, June, August, September, October and December;
- **AVAAZ** in January and March;
- **ECF** in January and June.

Other grants were received from The Gorilla Foundation and the Born Free Foundation respectively in February and November.

The months of January, March and June witnessed an increase in expenditure due to an increase in the number of investigations missions, a strive for more arrests with exceptional results. In December the increase in total expenditure was caused by Christmas take away gifts and Christmas bonuses.

Office expenditures, witnessed a drastic increase due to the payment of tax, social insurance and office rent. Also materials for the prevention of **COVID 19**.

LAGA monthly Income by Donor 2021

Donors/Month	January	February	March	April	May	June	July	August	September	October	November	December	Total	Percentage
AVAAZ	\$18 850,00		\$30 000,00										\$ 48 850,00	16%
DUTCH GORILLA Foundation		\$1 737,96											\$ 1 737,96	1%
ECF	\$21 150,00					\$22 333,00							\$ 43 483,00	15%
The Born Free Foundation											\$13 620,27		\$ 13 620,27	5%
Wildcat			\$20 000,00		\$30 000,00	\$20 000,00		\$30 000,00	\$30 000,00	\$30 000,00		\$ 30 000,00	\$190 000,00	64%
TOTAL	\$40 000,00	\$1 737,96	\$50 000,00	\$ -	\$30 000,00	\$42 333,00	\$-	\$30 000,00	\$30 000,00	\$30 000,00	\$13 620,27	\$ 30 000,00	\$297 691,23	100%

Further details available on request from ofir@laga-enforcement.org